

ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(u) Trust fund income	SEG	C	21,928,200	21,928,200
2	(w) Trust fund operations	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			962,933,300	963,601,200
	PROGRAM REVENUE			2,837,438,200	2,915,178,400
	FEDERAL			(895,107,100)	(895,107,100)
	OTHER			(1,887,425,000)	(1,954,670,000)
	SERVICE			(54,906,100)	(65,401,300)
	SEGREGATED FUNDS			23,957,700	23,957,700
	OTHER			(23,957,700)	(23,957,700)
	TOTAL-ALL SOURCES			3,824,329,200	3,902,737,300
3	(3) UNIVERSITY SYSTEM ADMINISTRATION				
4	(a) General program operations	GPR	A	10,171,900	10,171,900
5	(iz) General operations receipts	PR	C	152,400	152,400
6	(n) Federal indirect cost				
7	reimbursement	PR-F	C	2,004,300	2,004,300
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,171,900	10,171,900
	PROGRAM REVENUE			2,156,700	2,156,700
	FEDERAL			(2,004,300)	(2,004,300)
	OTHER			(152,400)	(152,400)
	TOTAL-ALL SOURCES			12,328,600	12,328,600
8	(4) MINORITY AND DISADVANTAGED PROGRAMS				
9	(a) Minority and disadvantaged				
10	programs	GPR	A	10,370,200	10,370,200
11	(b) Graduate student financial aid	GPR	A	7,211,500	7,637,000
12	(dd) Lawton minority undergraduate				
13	grants program	GPR	S	5,700,700	6,037,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			23,282,400	24,044,200
	TOTAL-ALL SOURCES			23,282,400	24,044,200

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
2	(h) Auxiliary enterprises	PR	A	50,586,400	52,124,200
3	(i) Nonincome sports	PR	C	251,200	251,200
4	(j) Gifts and grants	PR	C	8,513,400	10,429,100
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			59,351,000	62,804,500
	OTHER			(59,351,000)	(62,804,500)
	TOTAL-ALL SOURCES			59,351,000	62,804,500
5	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
6	(a) Services received from authority	GPR	A	4,306,700	4,306,700
7	(g) Services provided to authority	PR	C	36,000,000	36,000,000
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,306,700	4,306,700
	PROGRAM REVENUE			36,000,000	36,000,000
	OTHER			(36,000,000)	(36,000,000)
	TOTAL-ALL SOURCES			40,306,700	40,306,700
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,000,694,300	1,002,124,000
	PROGRAM REVENUE			2,934,945,900	3,016,139,600
	FEDERAL			(897,111,400)	(897,111,400)
	OTHER			(1,982,928,400)	(2,053,626,900)
	SERVICE			(54,906,100)	(65,401,300)
	SEGREGATED FUNDS			23,957,700	23,957,700
	OTHER			(23,957,700)	(23,957,700)
	TOTAL-ALL SOURCES			3,959,597,900	4,042,221,300
8	20.292 Technical college system, board of				
9	(1) TECHNICAL COLLEGE SYSTEM				
10	(a) General program operations	GPR	A	3,221,700	3,221,700
11	(am) Fee remissions	GPR	A	14,300	14,300
12	(b) Displaced homemakers' program	GPR	A	813,400	813,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(c) Minority student participation and				
2	retention grants	GPR	A	589,200	589,200
3	(ce) Basic skills grants	GPR	A	-0-	-0-
4	(ch) Health care education programs	GPR	A	5,450,000	5,450,000
5	(d) State aid for technical colleges;				
6	statewide guide	GPR	A	118,415,000	118,415,000
7	(dc) Incentive grants	GPR	C	6,533,100	6,533,100
8	(dd) Farm training program tuition				
9	grants	GPR	A	143,200	143,200
10	(de) Services for handicapped students;				
11	local assistance	GPR	A	382,000	382,000
12	(dm) Aid for special collegiate transfer				
13	programs	GPR	A	1,073,700	1,073,700
14	(e) Technical college instructor				
15	occupational competency program	GPR	A	68,100	68,100
16	(eg) Faculty development grants	GPR	A	794,600	794,600
17	(em) Apprenticeship curriculum				
18	development	GPR	A	71,600	71,600
19	(f) Alcohol and other drug abuse				
20	prevention and intervention	GPR	A	501,400	501,400
21	(fj) Manufacturing extension center				
22	grants	GPR	A	1,500,000	1,500,000
23	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
24	(g) Text materials	PR	A	123,000	123,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gm) Fire schools; state operations	PR	A	434,200	434,200
2	(gr) Fire schools; local assistance	PR	A	600,000	600,000
3	(h) Gifts and grants	PR	C	20,600	20,600
4	(hm) Truck driver training	PR-S	C	616,000	616,000
5	(i) Conferences	PR	C	85,900	85,900
6	(j) Personnel certification	PR	A	222,700	222,700
7	(k) Gifts and grants	PR	C	30,200	30,200
8	(ka) Interagency projects; local				
9	assistance	PR-S	A	3,414,700	3,414,700
10	(kb) Interagency projects; state				
11	operations	PR-S	A	692,100	692,100
12	(L) Services for district boards	PR	A	132,300	132,300
13	(m) Federal aid, state operations	PR-F	C	3,422,100	3,422,100
14	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
15	(o) Federal aid, aids to individuals and				
16	organizations	PR-F	C	800,000	800,000
17	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
18	(q) Agricultural education consultant	GPR	A	62,800	62,800
19	(r) Emergency medical technician —				
20	basic training; state operations	SEG	A	-0-	-0-
21	(u) Driver education, local assistance	SEG	A	307,500	307,500
22	(v) Chauffeur training grants	SEG	A	191,000	191,000

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES

141,066,600

141,066,600

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
	PROGRAM REVENUE			39,214,100	39,214,100
	FEDERAL			(32,842,400)	(32,842,400)
	OTHER			(1,648,900)	(1,648,900)
	SERVICE			(4,722,800)	(4,722,800)
	SEGREGATED FUNDS			498,500	498,500
	OTHER			(498,500)	(498,500)
	TOTAL-ALL SOURCES			180,779,200	180,779,200
1	(2) EDUCATIONAL APPROVAL BOARD				
2	(g) Proprietary school programs	PR-S	A	484,900	484,900
3	(gm) Student protection	PR-S	C	60,300	60,300
4	(i) Closed schools; preservaton of				
5	student records	PR-S	A	12,900	12,900
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			558,100	558,100
	SERVICE			(558,100)	(558,100)
	TOTAL-ALL SOURCES			558,100	558,100
	20.292 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			141,066,600	141,066,600
	PROGRAM REVENUE			39,772,200	39,772,200
	FEDERAL			(32,842,400)	(32,842,400)
	OTHER			(1,648,900)	(1,648,900)
	SERVICE			(5,280,900)	(5,280,900)
	SEGREGATED FUNDS			498,500	498,500
	OTHER			(498,500)	(498,500)
	TOTAL-ALL SOURCES			181,337,300	181,337,300
	Education				
	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			6,469,696,200	6,651,621,600
	PROGRAM REVENUE			3,634,951,100	3,719,364,500
	FEDERAL			(1,538,139,800)	(1,540,983,100)
	OTHER			(2,015,797,300)	(2,086,549,500)
	SERVICE			(81,014,000)	(91,831,900)
	SEGREGATED FUNDS			144,565,000	154,603,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(144,565,000)	(154,603,000)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,249,212,300	10,525,589,100

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SECTION 140

STATUTE, AGENCY AND PURPOSE

SOURCE

TYPE

2005-06

2006-07

Environmental Resources

1	20.320 Environmental improvement program				
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
3	(a) Environmental aids — clean water				
4	fund program	GPR	A	-0-	-0-
5	(c) Principal repayment and				
6	interest — clean water fund				
7	program	GPR	S	38,656,100	44,135,700
8	(r) Clean water fund program				
9	repayment of revenue obligations	SEG	S	-0-	-0-
10	(s) Clean water fund program financial				
11	assistance	SEG	S	-0-	-0-
12	(sm) Land recycling loan program				
13	financial assistance	SEG	S	-0-	-0-
14	(t) Principal repayment and				
15	interest — clean water fund				
16	program bonds	SEG	A	6,000,000	6,000,000
17	(u) Principal repay. & interest - clean				
18	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
19	(x) Clean water fund program financial				
20	assistance; federal	SEG-F	C	-0-	-0-
21	(y) Clean water fund program federal				
22	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				38,656,100	44,135,700
SEGREGATED FUNDS				6,000,000	6,000,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			44,656,100	50,135,700
1 (2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
2 (c) Principal repayment and				
3 interest — safe drinking water loan				
4 program	GPR	S	2,427,700	2,860,500
5 (s) Safe drinking water loan programs				
6 financial assistance	SEG	S	-0-	-0-
7 (x) Safe drinking water loan programs				
8 financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,427,700	2,860,500
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,427,700	2,860,500
9 (3) PRIVATE SEWAGE SYSTEM PROGRAM				
10 (q) Private sewage system loans	SEG	C	-0-	-0-
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.320 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			41,083,800	46,996,200
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			47,083,800	52,996,200
11 20.360 Lower Wisconsin state riverway board				
12 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(g) Gifts and grants	PR	C	-0-	-0-
2	(q) General program operations —				
3	conservation fund	SEG	A	166,400	166,400
20.360 DEPARTMENT TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			166,400	166,400
	OTHER			(166,400)	(166,400)
	TOTAL-ALL SOURCES			166,400	166,400
4	20.370 Natural resources, department of				
5	(1) LAND				
6	(cq) Forestry — reforestation	SEG	C	100,000	100,000
7	(cr) Forestry — recording fees	SEG	C	90,000	90,000
8	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
9	(ct) Timber sales contracts — repair and				
10	reimbursement costs	SEG	C	-0-	-0-
11	(cu) Forestry — forestry education				
12	curriculum	SEG	A	318,700	318,700
13	(cv) Forestry — public education	SEG	C	318,700	318,700
14	(cx) Forestry—management plans	SEG	C	1,120,000	1,120,000
15	(ea) Parks — general program				
16	operations	GPR	A	5,011,000	5,011,000
17	(eq) Parks and forests — operation and				
18	maintenance	SEG	S	-0-	-0-
19	(er) Parks and forests — campground				
20	reservation fees	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	Parks and recreation	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
2	(fa) Wolf damage payments	GPR	S	-0-	-0-
3	(fb) Endangered resources — general				
4	program operations	GPR	A	-0-	-0-
5	(fc) Endangered resources — Wisconsin				
6	stewardship program	GPR	A	-0-	-0-
7	(fd) Endangered resources — natural				
8	heritage inventory program	GPR	A	220,300	220,300
9	(fe) Endangered resources — general				
10	fund	GPR	S	364,000	364,000
11	(fg) Aquatic and terrestrial resources				
12	inventory	SEG-S	A	-0-	-0-
13	(fs) Endangered resources — voluntary				
14	payments; sales, leases and fees	SEG	C	1,605,400	1,605,400
15	(ft) Endangered resources —				
16	application fees	SEG	C	-0-	-0-
17	(gr) Endangered resources program —				
18	gifts and grants	SEG	C	-0-	-0-
19	(hk) Elk management	PR-S	A	98,000	98,000
20	(hq) Elk hunting fees	SEG	C	-0-	-0-
21	(hr) Pheasant restoration	SEG	C	389,700	389,700
22	(hs) Chronic wasting disease				
23	management	SEG	A	1,476,600	1,476,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ht) Wild turkey restoration	SEG	C	746,600	746,600
2	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
3	(hv) Aquatic and terrestrial resource				
4	inventory	SEG	A	129,800	129,800
5	(hw) Pheasant hunting fees	SEG	C	-0-	-0-
6	Wildlife management	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
7	(hx) Grouse and woodcock restoration	SEG	C	-0-	-0-
8	Wildlife management	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
9	(it) Atlas revenues	SEG	C	-0-	-0-
10	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
11	(jr) Rental property and equipment —				
12	maintenance and replacement	SEG	C	-0-	-0-
13	(kq) Taxes and assessments —				
14	conservation fund	SEG	A	300,000	300,000
15	(Lk) Reintroduction of whooping cranes	PR-S	A	56,000	56,000
16	(Lq) Trapper education program	SEG	C	49,100	49,100
17	(Lr) Beaver control; fish and wildlife				
18	account	SEG	C	36,600	36,600
19	(Ls) Control of wild animals	SEG	C	228,000	228,000
20	(Lt) Wildlife management	SEG	A	-0-	-0-
21	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ma) General program operations —				
2	state funds	GPR	A	5,900	5,900
3	(mg) General program operations —				
4	endangered resources	PR	C	-0-	-0-
5	(mi) General program operations —				
6	private and public sources	PR	C	627,000	627,000
7	(mk) General program operations —				
8	service funds	PR-S	C	773,900	773,900
9	(mq) General program operations —				
10	state snowmobile trails and areas	SEG	A	208,700	208,700
11	(ms) General program operations —				
12	state all-terrain vehicle projects	SEG	A	225,000	225,000
13	(mt) Land preservation and				
14	management - endowment fund	SEG	S	-0-	-0-
15	(mu) General program operations —				
16	state funds	SEG	A	-0-	-0-
17	Land program management	SEG	A	905,000	905,000
18	Wildlife management	SEG	A	11,138,300	11,138,300
19	Southern forests	SEG	A	4,877,300	4,882,800
20	Parks and recreation	SEG	A	9,752,000	9,841,100
21	Endangered resources	SEG	A	605,700	605,700
22	Facilities and lands	SEG	A	6,722,500	6,722,500
	NET APPROPRIATION			34,000,800	34,095,400

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mv) General program operations - state				
2	funds; forestry	SEG	A	44,427,600	44,771,900
3	(my) General program operations —				
4	federal funds	SEG-F	C	-0-	-0-
5	Wildlife management	SEG-F	C	3,720,600	3,694,300
6	Forestry	SEG-F	C	805,300	805,300
7	Southern forests	SEG-F	C	92,700	92,700
8	Parks and recreation	SEG-F	C	615,600	615,600
9	Endangered resources	SEG-F	C	549,700	549,700
10	Facilities and lands	SEG-F	C	1,706,300	1,706,300
	NET APPROPRIATION			7,490,200	7,463,900
11	(mz) Forest fire emergencies — federal				
12	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,601,200	5,601,200
	PROGRAM REVENUE			1,554,900	1,554,900
	OTHER			(627,000)	(627,000)
	SERVICE			(927,900)	(927,900)
	SEGREGATED FUNDS			93,599,900	94,012,500
	FEDERAL			(7,490,200)	(7,463,900)
	OTHER			(86,109,700)	(86,548,600)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			100,756,000	101,168,600
13	(2) AIR AND WASTE				
14	(bg) Air management — stationary				
15	sources	PR	A	9,186,800	7,560,100
16	(bh) Air management — state permit				
17	sources	PR	A	-0-	1,626,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bi) Air management — asbestos				
2	management	PR	C	450,400	450,400
3	(bq) Air management — vapor recovery				
4	administration	SEG	A	78,400	78,400
5	(br) Air management — mobile sources	SEG	A	1,263,800	1,263,800
6	(cg) Air management — recovery of				
7	ozone-depleting refrigerants	PR	A	128,200	128,200
8	(ch) Air management — emission				
9	analysis	PR	C	-0-	-0-
10	(ci) Air management — permit review				
11	and enforcement	PR	A	2,608,100	2,767,900
12	(cL) Air management — air waste				
13	management-incinerator operator				
14	certification	PR	C	-0-	-0-
15	(cq) Air management — motor vehicle				
16	emission inspection and				
17	maintenance program	SEG	A	44,900	44,900
18	(dg) Solid waste management — solid				
19	and hazardous waste disposal				
20	administration	PR	C	3,208,800	3,176,600
21	(dh) Solid waste				
22	management-remediated property	PR	C	758,400	758,400
23	(di) Solid waste management —				
24	operator certification	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dq) Solid waste management — waste				
2	management fund	SEG	C	-0-	-0-
3	(dt) Solid waste management — closure				
4	and long-term care	SEG	C	-0-	-0-
5	(du) Solid waste management — site				
6	specific remediation	SEG	C	-0-	-0-
7	(dv) Solid waste management —				
8	environmental repair; spills;				
9	abandoned containers	SEG	C	2,440,800	2,440,800
10	(dw) Solid waste management —				
11	environmental repair; petroleum				
12	spills; admin.	SEG	A	488,900	488,900
13	(dy) Solid waste mgt. — corrective				
14	action; proofs of financial				
15	responsibility	SEG	C	-0-	-0-
16	(dz) Solid waste management —				
17	assessments and legal action	SEG	C	-0-	-0-
18	(eg) Solid waste facility siting board fee	PR	A	-0-	-0-
19	(eh) Solid waste management — source				
20	reduction review	PR	C	-0-	-0-
21	(eq) Solid waste management — dry				
22	cleaner environmental response	SEG	A	138,700	138,700
23	(fq) Indemnification agreements	SEG	S	-0-	-0-
24	(gh) Mining — mining regulation and				
25	administration	PR	A	295,400	258,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gr) Solid waste management — mining				
2	programs	SEG	C	-0-	-0-
3	(hq) Recycling; administration	SEG	A	1,174,200	1,174,200
4	(ma) General program operations —				
5	state funds	GPR	A	1,653,800	1,619,100
6	(mi) General program operations —				
7	private and public sources	PR	C	-0-	-0-
8	(mk) General program operations —				
9	service funds	PR-S	C	100,000	100,000
10	(mm) General program operations —				
11	federal funds	PR-F	C	7,926,000	7,867,100
12	(mq) General program operations —				
13	environmental fund	SEG	A	3,235,500	3,218,200
14	(mr) General program operations —				
15	brownfields	SEG	A	252,700	252,700
16	(mu) Petroleum inspection fd. suppl. to				
17	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
18	(my) General program operations —				
19	environmental fund; federal funds	SEG-F	C	861,200	861,200

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,653,800	1,619,100
PROGRAM REVENUE	24,662,100	24,693,900
FEDERAL	(7,926,000)	(7,867,100)
OTHER	(16,636,100)	(16,726,800)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	11,028,500	11,011,200
FEDERAL	(861,200)	(861,200)
OTHER	(10,167,300)	(10,150,000)
TOTAL-ALL SOURCES	37,344,400	37,324,200

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(3) ENFORCEMENT AND SCIENCE				
2	(ak) Law enforcement - snowmobile				
3	enforcement and safety training;				
4	service funds	PR-S	A	1,082,700	1,082,700
5	(aq) Law enforcement - snowmobile				
6	enforcement and safety training	SEG	A	-0-	-0-
7	(ar) Law enforcement - boat				
8	enforcement and safety training	SEG	A	2,423,900	2,454,400
9	(as) Law enforcement - all-terrain				
10	vehicle enforcement	SEG	A	1,088,200	1,102,300
11	(at) Education and safety programs	SEG	C	570,900	570,900
12	(aw) Law enforcement - car kill deer	SEG	A	502,100	514,600
13	(ax) Law enforcement - water resources				
14	enforcement	SEG	A	241,900	525,300
15	(ay) Law enforcement - car kill deer;				
16	transportation fund	SEG	A	502,100	514,600
17	(bg) Enforcement - stationary sources	PR	A	80,900	80,900
18	(bL) Operator certification - fees	PR	A	102,800	102,800
19	(dg) Environmental impact -				
20	consultant services; printing and				
21	postage costs	PR	C	-0-	-0-
22	(dh) Environmental impact - power				
23	projects	PR	C	28,100	28,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(di) Environmental consulting costs —				
2	federal power projects	PR	A	-0-	-0-
3	(fj) Environmental quality - laboratory				
4	certification	PR	A	660,800	660,800
5	(ig) Processing electronic information	PR	C	20,000	45,300
6	(is) Lake research; voluntary				
7	contributions	SEG	C	69,600	69,600
8	(ma) General program operations —				
9	state funds	GPR	A	2,996,700	2,996,700
10	(mi) General program operations —				
11	private and public sources	PR	C	400,700	400,700
12	(mk) General program operations —				
13	service funds	PR-S	C	1,068,500	1,068,500
14	(mm) General program operations —				
15	federal funds	PR-F	C	461,900	461,900
16	(mq) General program operations —				
17	environmental fund	SEG	A	941,800	954,400
18	(mr) Recycling; enforcement and				
19	research	SEG	A	243,900	247,800
20	(ms) General program operations -				
21	pollution prevention	SEG	A	84,800	84,800
22	(mt) General program operations,				
23	nonpoint source — environmental				
24	fund	SEG	A	356,800	356,800

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mu) General program operations —				
2	state funds	SEG	A	17,530,200	17,702,300
3	(mw) Water resources – public health	SEG	A	25,000	25,000
4	(my) General program operations —				
5	federal funds	SEG-F	C	6,161,100	6,161,100
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,996,700	2,996,700
	PROGRAM REVENUE			3,906,400	3,931,700
	FEDERAL			(461,900)	(461,900)
	OTHER			(1,293,300)	(1,318,600)
	SERVICE			(2,151,200)	(2,151,200)
	SEGREGATED FUNDS			30,742,300	31,283,900
	FEDERAL			(6,161,100)	(6,161,100)
	OTHER			(24,581,200)	(25,122,800)
	TOTAL-ALL SOURCES			37,645,400	38,212,300
6	(4) WATER				
7	(af) Water resources – remedial action	GPR	C	142,500	142,500
8	(ag) Water resources – pollution credits	PR	C	-0-	-0-
9	(ah) Water resources – Great Lakes				
10	protection fund	PR	C	229,000	229,000
11	(aq) Water resources management –				
12	management activities	SEG	A	3,145,200	3,270,200
13	(ar) Water resources – groundwater				
14	management	SEG	B	863,000	863,000
15	(as) Water resources — trading water				
16	pollution credits	SEG	C	-0-	-0-
17	(at) Watershed — nonpoint source				
18	contracts	SEG	B	997,600	997,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(au) Cooperative remedial action;				
2	contributions	SEG	C	-0-	-0-
3	(av) Cooperative remedial action;				
4	interest on contributions	SEG	S	-0-	-0-
5	(bg) Water regulation and zoning -				
6	computer access fees	PR	C	-0-	-0-
7	(bh) Water regulation and zoning - dam				
8	inspect. and safety administ.; gen.				
9	fund	PR	A	-0-	-0-
10	(bi) Water regulation and zoning - fees	PR	C	837,100	777,800
11	(bj) Storm water management - fees	PR	A	1,569,500	1,611,800
12	(bL) Wastewater management - fees	PR	C	141,700	141,700
13	(br) Water reg. & zoning — dam safety				
14	& wetland mapping; conservation				
15	fund	SEG	A	580,700	580,700
16	(cg) Groundwater quantity				
17	administration	PR	A	339,000	431,600
18	(ch) Groundwater quantity research	PR	B	-0-	-0-
19	(kk) Fishery resources for ceded				
20	territories	PR-S	A	146,000	146,000
21	(ku) Great Lakes trout and salmon	SEG	C	1,222,700	1,222,700
22	(kv) Trout habitat improvement	SEG	C	1,160,000	1,160,000
23	(kw) Sturgeon stock and habitat	SEG	C	134,400	134,400
24	(ky) Sturgeon stock and habitat	SEG	C	-0-	-0-

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	Fisheries management and habitat				
2	protection	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
3	(ma) General program operations - state				
4	funds	GPR	A	-0-	-0-
5	Watershed management	GPR	A	6,974,200	6,954,200
6	Fisheries management and habitat				
7	protection	GPR	A	3,092,500	3,092,500
8	Drinking water and groundwater	GPR	A	2,070,600	2,070,600
9	Water program management	GPR	A	2,755,100	2,755,100
	NET APPROPRIATION			14,892,400	14,872,400
10	(mi) General program operations -				
11	private and public sources	PR	C	160,000	160,000
12	(mk) General program operations -				
13	service funds	PR-S	C	537,600	537,600
14	(mm) General program operations -				
15	federal funds	PR-F	C	-0-	-0-
16	Watershed management	PR-F	C	5,561,000	5,561,000
17	Fisheries management and habitat				
18	protection	PR-F	C	1,314,500	1,314,500
19	Drinking water and groundwater	PR-F	C	4,237,200	4,237,200
	NET APPROPRIATION			11,112,700	11,112,700
20	(mq) General program operations -				
21	environmental fund	SEG	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	Watershed management	SEG	A	1,556,400	1,556,400
2	Drinking water and groundwater	SEG	A	1,236,100	1,236,100
3	Water program management	SEG	A	47,100	47,100
	NET APPROPRIATION			2,839,600	2,839,600
4	(mr) General program operations,				
5	nonpoint source	SEG	A	486,600	486,600
6	(mt) General program				
7	operations-environmental				
8	improvement programs; state funds	SEG	A	631,400	631,400
9	(mu) General program operations - state				
10	funds	SEG	A	15,018,400	15,018,400
11	(mw) Petroleum inspection fund				
12	supplement to env. fund;				
13	groundwater management	SEG	A	766,900	766,900
14	(mx) General program operations - clean				
15	water fund program; federal funds	SEG-F	C	881,600	882,100
16	(my) General program operations -				
17	environmental fund - federal funds	SEG-F	C	-0-	-0-
18	(mz) General program operations -				
19	federal funds	SEG-F	C	4,097,200	4,195,000
20	(nz) General program operations-safe				
21	drinking water loan programs;				
22	federal funds	SEG-F	C	638,800	612,300
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			15,034,900	15,014,900
	PROGRAM REVENUE			15,072,600	15,148,200

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STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2005-06	2006-07
		FEDERAL			(11,112,700)	(11,112,700)
		OTHER			(3,276,300)	(3,351,900)
		SERVICE			(683,600)	(683,600)
		SEGREGATED FUNDS			33,464,100	33,610,900
		FEDERAL			(5,617,600)	(5,639,400)
		OTHER			(27,846,500)	(27,971,500)
		TOTAL-ALL SOURCES			63,571,600	63,774,000
1	(5)	CONSERVATION AIDS				
2	(ac)	Resource aids - Milwaukee public				
3		museum	GPR	A	-0-	-0-
4	(aq)	Resource aids - Canadian agencies				
5		migratory waterfowl aids	SEG	C	169,200	169,200
6	(ar)	Resource aids - county				
7		conservation aids	SEG	C	150,000	150,000
8	(as)	Recreation aids - fish, wildlife, and				
9		forestry recreation aids	SEG	C	234,500	234,500
10	(at)	Ice age trail area grants	SEG	A	75,000	75,000
11	(au)	Resource aids - Ducks Unlimited,				
12		Inc. payments	SEG	C	-0-	-0-
13	(av)	Resource aids - private forest				
14		grants	SEG	B	1,250,000	1,250,000
15	(aw)	Resource aids - nonprofit				
16		conservation organizations	SEG	C	235,000	235,000
17	(ay)	Resource aids - urban land				
18		conservation	SEG	A	75,000	75,000
19	(bq)	Resource aids - county forest loans;				
20		severance share payments	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(br) Resource aids – forest croplands				
2	and managed forest land aids	SEG	A	1,250,000	1,250,000
3	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
4	(bt) Resource aids – county forest				
5	project loans	SEG	C	400,000	400,000
6	(bu) Resource aids – county forest				
7	project loans; severance share				
8	payments	SEG	C	–0–	–0–
9	(bv) Res. aids – county forests, forest				
10	croplands and managed forest land				
11	aids	SEG	S	1,379,400	1,416,400
12	(bw) Resource aids – urban forestry and				
13	county forest administrator grants	SEG	A	2,018,100	2,128,100
14	(bx) Resource aids – national forest				
15	income aids	PR-F	C	782,200	782,200
16	(by) Resource aids — fire suppression				
17	grants	SEG	A	448,000	448,000
18	(bz) Resource aids – forestry outdoor				
19	activity grants	SEG	C	2,000,000	2,000,000
20	(cb) Recreation aids – snowmobile trail				
21	and area aids; general fund	GPR	A	–0–	–0–
22	(cq) Recreation aids – recreational				
23	boating and other projects	SEG	C	4,027,000	3,122,000

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cr) Recreation aids - county				
2	snowmobile trail and area aids	SEG	C	2,500,400	2,500,400
3	(cs) Recreation aids - snowmobile trail				
4	areas	SEG	C	4,600,500	4,788,500
5	(ct) Recreation aids - all-terrain				
6	vehicle project aids; gas tax				
7	payment	SEG	C	1,672,700	1,961,000
8	(cu) Recreation aids - all-terrain				
9	vehicle project aids	SEG	C	1,600,000	1,600,000
10	(cw) Recreation aids - supplemental				
11	snowmobile trail aids	SEG	C	548,600	569,600
12	(cx) Recreation aids - all-terrain				
13	vehicle safety program	SEG	A	250,000	250,000
14	(cy) Recreation and resource aids,				
15	federal funds	SEG-F	C	510,900	510,900
16	(da) Aids in lieu of taxes - general fund	GPR	S	3,152,000	4,323,000
17	(dq) Aids in lieu of taxes - sum				
18	sufficient	SEG	S	780,000	780,000
19	(dr) Aids in lieu of taxes - sum certain	SEG	A	4,000,000	4,000,000
20	(dx) Resource aids - payment in lieu of				
21	taxes; federal	PR-F	C	440,000	440,000
22	(ea) Enforcement aids - spearfishing				
23	enforcement	GPR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(eq) Enforcement aids — boating				
2	enforcement	SEG	A	1,400,000	1,400,000
3	(er) Enforcement aids — all-terrain				
4	vehicle enforcement	SEG	A	200,000	200,000
5	(es) Enforcement aids — snowmobiling				
6	enforcement	SEG	A	400,000	400,000
7	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
8	(fq) Wildlife damage claims and				
9	abatement	SEG	C	2,187,700	2,787,700
10	(fr) Wildlife abatement and control				
11	grants	SEG	B	25,000	25,000
12	(ft) Venison processing; voluntary				
13	contributions	SEG	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,152,000	4,323,000
	PROGRAM REVENUE			1,222,200	1,222,200
	FEDERAL			(1,222,200)	(1,222,200)
	SEGREGATED FUNDS			35,009,400	35,348,700
	FEDERAL			(510,900)	(510,900)
	OTHER			(34,498,500)	(34,837,800)
	TOTAL-ALL SOURCES			39,383,600	40,893,900
14	(6) ENVIRONMENTAL AIDS				
15	(aa) Environmental aids - non-point				
16	source	GPR	B	839,400	839,400
17	(ar) Environmental aids - lake				
18	protection	SEG	C	3,675,400	4,175,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(au) Environmental aids — river				
2	protection; environmental fund	SEG	A	-0-	-0-
3	(av) Environmental aids – river				
4	protection; conservation fund	SEG	A	292,400	292,400
5	(aw) Environmental aids – river				
6	protection; nonprofit organization				
7	contracts	SEG	C	75,000	75,000
8	(bj) Environmental aids — waste				
9	reduction and recycling grants and				
10	gifts	PR	C	-0-	-0-
11	(bk) Environmental aids — wastewater				
12	and drinking water grant	PR-S	A	250,000	250,000
13	(br) Environmental aids – waste				
14	reduction and recycling	SEG	C	500,000	500,000
15	(bu) Financial assistance for responsible				
16	units	SEG	A	24,500,000	24,500,000
17	(bv) Recycling efficiency incentive				
18	grants	SEG	A	1,900,000	1,900,000
19	(ca) Environmental aids – scenic urban				
20	waterways	GPR	C	-0-	-0-
21	(cm) Environmental aids – federal funds	PR-F	C	-0-	-0-
22	(cr) Environmental aids – compensation				
23	for well contamination and				
24	abandonment	SEG	C	294,000	294,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(da) Environmental planning aids -				
2	local water quality planning	GPR	A	269,200	269,200
3	(dm) Environmental planning aids -				
4	federal funds	PR-F	C	150,000	150,000
5	(dq) Environmental aids — urban				
6	nonpoint source	SEG	B	1,399,000	1,399,000
7	(ef) Brownfields revolving loan				
8	repayments	PR	C	-0-	-0-
9	(eg) Groundwater mitigation and local				
10	assistance	PR	C	1,000,000	1,000,000
11	(eh) Brownfields revolving loan funds				
12	administered for other entity	PR	C	-0-	-0-
13	(em) Federal brownfields revolving loan				
14	funds	PR-F	C	1,000,000	1,000,000
15	(eq) Environmental aids - dry cleaner				
16	environmental response	SEG	B	2,050,000	1,050,000
17	(et) Environmental aids - brownfield				
18	site assessment	SEG	B	1,700,000	1,700,000
19	(eu) Environmental aids - brownfields				
20	green space grants	SEG	B	500,000	500,000

(6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,108,600	1,108,600
PROGRAM REVENUE	2,400,000	2,400,000
FEDERAL	(1,150,000)	(1,150,000)
OTHER	(1,000,000)	(1,000,000)
SERVICE	(250,000)	(250,000)
SEGREGATED FUNDS	36,885,800	36,385,800

ASSEMBLY BILL 100**SECTION 140**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(36,885,800)	(36,385,800)
TOTAL-ALL SOURCES			40,394,400	39,894,400
(7) DEBT SERVICE AND DEVELOPMENT				
(aa) Resource acquisition and development – principal repayment and interest	GPR	S	23,864,000	28,440,000
(ac) Principal repayment and interest – recreational boating bonds	GPR	S	–0–	–0–
(ag) Land acquisition; principal repayment and interest	PR	C	–0–	–0–
(aq) Resource acquisition and development – principal repayment and interest	SEG	S	237,500	237,000
(ar) Dam repair and removal – principal repayment and interest	SEG	S	515,100	514,600
(at) Recreation development – principal repayment and interest	SEG	S	–0–	–0–
(au) State forest acquisition and development — principal repayment and interest	SEG	A	20,000,000	19,500,000
(bq) Principal repayment and interest – remedial action	SEG	S	3,520,800	3,769,200
(ca) Principal repayment and interest – nonpoint source grants	GPR	S	5,966,400	6,820,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cb) Principal repayment and interest –				
2	pollution abatement bonds	GPR	S	51,839,100	50,465,500
3	(cc) Principal repay. and int. – combined				
4	sewer overflow; pollution abat.				
5	bonds	GPR	S	16,517,900	16,246,700
6	(cd) Principal repayment and interest –				
7	municipal clean drinking water				
8	grants	GPR	S	849,200	859,000
9	(ce) Principal repayment and interest –				
10	nonpoint source compliance	GPR	S	177,900	178,300
11	(cf) Principal repayment and interest –				
12	urban nonpoint source cost-sharing	GPR	S	1,083,500	1,343,300
13	(cg) Principal repayment and interest –				
14	nonpoint repayments	PR	C	50,000	50,000
15	(ea) Administrative facilities – principal				
16	repayment and interest	GPR	S	729,900	736,900
17	(eq) Administrative facilities – principal				
18	repayment and interest	SEG	S	2,091,100	2,574,300
19	(er) Administrative facilities – principal				
20	repayment & interest; env. fund	SEG	S	283,800	371,400
21	(fa) Resource maintenance and				
22	development – state funds	GPR	C	894,400	894,400
23	(fk) Resource acquisition and				
24	development – service funds;				
25	transportation moneys	PR-S	C	1,000,000	1,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(fq) Resource maintenance and				
2	development — state park, forest,				
3	and river	SEG-S	C	–0–	–0–
4	(fr) Resource acq. and dev. – boating				
5	access to southeastern lakes	SEG	C	100,000	100,000
6	(fs) Resource acquisition and				
7	development – state funds	SEG	C	798,100	798,100
8	(ft) Resource acquisition and				
9	development – boating access	SEG	C	200,000	200,000
10	(fu) Resource acquisition and				
11	development — nonmotorized				
12	boating improvements	SEG	C	–0–	–0–
13	(fw) Resource acq. and dev. – Mississippi				
14	and St. Croix rivers management	SEG	C	62,500	62,500
15	(fy) Resource acquisition and				
16	development — federal funds	SEG-F	C	2,120,000	2,120,000
17	(gg) Ice Age trail – gifts and grants	PR	C	–0–	–0–
18	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
19	(ha) Facilities acquisition, development				
20	and maintenance	GPR	C	170,900	170,900
21	(hq) Facilities acquisition, development				
22	and maintenance – conservation				
23	fund	SEG	C	376,800	376,800
24	(jr) Rental property and equipment –				
25	maintenance and replacement	SEG	C	–0–	–0–

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mi) General program operations -				
2	private and public sources	PR	C	-0-	-0-
3	(mk) General program operations -				
4	service funds	PR-S	C	-0-	-0-
5	(mr) Resource maintenance and				
6	development - state park, forest &				
7	riverway roads	SEG	C	321,400	321,400
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			102,093,200	106,155,200
	PROGRAM REVENUE			1,050,000	1,050,000
	OTHER			(50,000)	(50,000)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			30,627,100	30,945,300
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(28,507,100)	(28,825,300)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			133,770,300	138,150,500
8	(8) ADMINISTRATION AND TECHNOLOGY				
9	(ir) Promotional activities and				
10	publications	SEG	C	83,000	83,000
11	(iw) Statewide recycling administration	SEG	A	205,700	205,700
12	(ma) General program operations -				
13	state funds	GPR	A	2,981,700	2,981,700
14	(mg) General program operations -				
15	stationary sources	PR	A	-0-	-0-
16	(mi) General program operations -				
17	private and public sources	PR	C	-0-	-0-
18	(mk) General program operations -				
19	service funds	PR-S	C	5,058,500	5,058,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mq) General program operations —				
2	mobile sources	SEG	A	586,100	586,100
3	(mr) General program operations —				
4	environmental improvement fund	SEG	A	349,900	349,900
5	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
6	(mu) General program operations —				
7	state funds	SEG	A	13,755,100	13,755,100
8	(mv) General program operations —				
9	environmental fund	SEG	A	1,306,800	1,306,800
10	(mz) Indirect cost reimbursements	SEG-F	C	6,438,800	6,438,800
11	(ni) Geographic information systems,				
12	general program operations — other				
13	funds	PR	C	38,700	38,700
14	(nk) Geographic information systems,				
15	general program operations —				
16	service fds.	PR-S	C	1,503,600	1,503,600
17	(zq) Gifts and donations	SEG	C	-0-	-0-

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,981,700	2,981,700
PROGRAM REVENUE	6,600,800	6,600,800
OTHER	(38,700)	(38,700)
SERVICE	(6,562,100)	(6,562,100)
SEGREGATED FUNDS	22,725,400	22,725,400
FEDERAL	(6,438,800)	(6,438,800)
OTHER	(16,286,600)	(16,286,600)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	32,307,900	32,307,900

18 (9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(eg) Gifts and grants; environmental				
2	management systems	PR	C	-0-	-0-
3	(gb) Education programs – program fees	PR	B	54,300	54,300
4	(hk) Approval fees to Lac du Flambeau				
5	band-service funds	PR-S	A	100,000	100,000
6	(hs) Approval fees from Lac du				
7	Flambeau band	SEG	C	-0-	-0-
8	(ht) Approval fees to Lac du Flambeau				
9	band	SEG	S	-0-	-0-
10	(hu) Handling, issuing and approval list				
11	fees	SEG	C	154,000	154,000
12	(iq) Natural resources magazine	SEG	C	924,900	924,900
13	(is) Statewide recycling administration	SEG	A	428,600	428,600
14	(ma) General program operations – state				
15	funds	GPR	A	1,261,200	1,261,200
16	(mh) General programs operations –				
17	stationary sources	PR	A	420,700	420,700
18	(mi) General program operations —				
19	private and public sources	PR	C	40,000	40,000
20	(mj) General program operations —				
21	solid and hazardous waste	PR	A	-0-	-0-
22	(mk) General program operations —				
23	service funds	PR-S	C	1,726,600	1,726,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mm) General program operations -				
2	federal funds	PR-F	C	1,039,700	1,039,700
3	(mq) General program operations -				
4	mobile sources	SEG	A	180,900	180,900
5	(ms) General program operations -				
6	cooperative environmental				
7	assistance	SEG	A	-0-	-0-
8	(mt) Aids administration -				
9	environmental improvement				
10	programs; state funds	SEG	A	1,207,400	1,207,400
11	(mu) General program operations - state				
12	funds	SEG	A	14,084,400	14,086,400
13	(mv) General program operations -				
14	environmental fund	SEG	A	1,061,400	1,061,400
15	(mw) Aids administration - snowmobile				
16	recreation	SEG	A	156,700	156,700
17	(mx) Aids administration - clean water				
18	fund program; federal funds	SEG-F	C	1,094,700	1,094,700
19	(my) General program operations -				
20	federal funds	SEG-F	C	257,100	257,100
21	(mz) Indirect cost reimbursements	SEG-F	C	1,196,600	1,196,600
22	(nq) Aids administration - dry cleaner				
23	environmental response	SEG	A	68,500	68,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ny) Aids administration - safe drinking				
2	water loan programs; federal funds	SEG-F	C	168,200	168,200
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,261,200	1,261,200
	PROGRAM REVENUE			3,381,300	3,381,300
	FEDERAL			(1,039,700)	(1,039,700)
	OTHER			(515,000)	(515,000)
	SERVICE			(1,826,600)	(1,826,600)
	SEGREGATED FUNDS			20,983,400	20,985,400
	FEDERAL			(2,716,600)	(2,716,600)
	OTHER			(18,266,800)	(18,268,800)
	TOTAL-ALL SOURCES			25,625,900	25,627,900
20.370 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			135,883,300	141,061,600
	PROGRAM REVENUE			59,850,300	59,983,000
	FEDERAL			(22,912,500)	(22,853,600)
	OTHER			(23,436,400)	(23,628,000)
	SERVICE			(13,501,400)	(13,501,400)
	SEGREGATED FUNDS			315,065,900	316,309,100
	FEDERAL			(31,916,400)	(31,911,900)
	OTHER			(283,149,500)	(284,397,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			510,799,500	517,353,700
3	20.373 Fox river navigational system authority				
4	(1) INITIAL COSTS				
5	(r) Establishment and operation	SEG	C	30,700	30,700
20.373 DEPARTMENT TOTALS					
	SEGREGATED FUNDS			30,700	30,700
	OTHER			(30,700)	(30,700)
	TOTAL-ALL SOURCES			30,700	30,700
6	20.380 Tourism, department of				
7	(1) TOURISM DEVELOPMENT PROMOTION				
8	(a) General program operations	GPR	A	3,433,000	3,330,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(b) Tourism marketing; general				
2	purpose revenue	GPR	A	-0-	-0-
3	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
4	(h) Tourism promotion; sale of surplus				
5	property	PR	C	-0-	-0-
6	(j) Tourism promotion - private and				
7	public sources	PR	C	100,000	100,000
8	(k) Sale of materials or services	PR-S	C	-0-	-0-
9	(ka) Sales of materials or services-local				
10	assistance	PR-S	C	-0-	-0-
11	(kb) Sales of materials or				
12	services-individuals and				
13	organizations	PR-S	C	-0-	-0-
14	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
15	(kg) Tourism marketing; gaming				
16	revenue	PR-S	B	9,115,700	9,149,400
17	(km) Tourist information assistant	PR-S	A	189,500	189,500
18	(m) Federal aid-state operations	PR-F	C	-0-	-0-
19	(n) Federal aid-local assistance	PR-F	C	-0-	-0-
20	(o) Federal aid-individuals and				
21	organizations	PR-F	C	-0-	-0-
22	(q) Administrative				
23	services-conservation fund	SEG	A	12,200	12,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(v) Tourism marketing; transportation				
2	fund	SEG	C	1,600,000	2,200,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,433,000	3,330,300
	PROGRAM REVENUE			9,411,400	9,445,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,200)	(106,200)
	SERVICE			(9,305,200)	(9,338,900)
	SEGREGATED FUNDS			1,612,200	2,212,200
	OTHER			(1,612,200)	(2,212,200)
	TOTAL-ALL SOURCES			14,456,600	14,987,600
3	(2) KICKAPOO VALLEY RESERVE				
4	(ip) Kickapoo reserve management				
5	board; program services	PR	C	35,000	35,000
6	(ir) Kickapoo reserve management				
7	board; gifts and grants	PR	C	-0-	-0-
8	(kc) Kickapoo valley reserve; law				
9	enforcement services	PR-S	A	32,300	32,300
10	(ms) Kickapoo reserve management				
11	board; federal aid	PR-F	C	-0-	-0-
12	(q) Kickapoo reserve management				
13	board; general program operations	SEG	A	375,700	375,700
14	(r) Kickapoo valley reserve; aids in lieu				
15	of taxes	SEG	S	284,700	310,300
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			67,300	67,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(35,000)	(35,000)
	SERVICE			(32,300)	(32,300)
	SEGREGATED FUNDS			660,400	686,000

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(660,400)	(686,000)
TOTAL-ALL SOURCES			727,700	753,300
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,433,000	3,330,300
PROGRAM REVENUE			9,478,700	9,512,400
FEDERAL			(-0-)	(-0-)
OTHER			(141,200)	(141,200)
SERVICE			(9,337,500)	(9,371,200)
SEGREGATED FUNDS			2,272,600	2,898,200
OTHER			(2,272,600)	(2,898,200)
TOTAL-ALL SOURCES			15,184,300	15,740,900

1	20.395 Transportation, department of				
2	(1) Aids				
3	(ar) Corrections of transportation aid				
4	payments	SEG	S	-0-	-0-
5	(as) Transportation aids to counties,				
6	state funds	SEG	A	90,945,100	92,764,000
7	(at) Transportation aids to				
8	municipalities, state funds	SEG	A	286,124,000	291,846,500
9	(br) Milwaukee urban area rail transit				
10	system planning study, state funds	SEG	A	-0-	-0-
11	(bs) Transportation employment and				
12	mobility, state funds	SEG	C	336,000	336,000
13	(bt) Urban rail transit system grants	SEG	C	-0-	-0-
14	(bv) Transit and transportation				
15	employment and mobility aids, local				
16	funds	SEG-L	C	110,000	110,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bx) Transit and transportation				
2	employment and mobility aids,				
3	federal funds	SEG-F	C	38,000,000	38,000,000
4	(cq) Elderly and disabled capital aids,				
5	state funds	SEG	C	921,900	921,900
6	(cr) Elderly and disabled county aids,				
7	state funds	SEG	A	10,373,000	12,373,000
8	(cv) Elderly and disabled aids, local				
9	funds	SEG-L	C	605,500	605,500
10	(cx) Elderly and disabled aids, federal				
11	funds	SEG-F	C	1,500,000	1,500,000
12	(ex) Highway safety, local assistance,				
13	federal funds	SEG-F	C	1,700,000	1,700,000
14	(fq) Connecting highways aids, state				
15	funds	SEG	A	12,851,900	12,851,900
16	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
17	(ft) Lift bridge aids, state funds	SEG	B	1,736,800	1,780,200
18	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
19	(gq) Expressway policing aids, state				
20	funds	SEG	A	1,040,800	1,040,800
21	(gt) Soo locks improvements, state				
22	funds	SEG	A	117,800	117,800
23	(hr) Tier B transit operating aids, state				
24	funds	SEG	A	21,866,400	22,303,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hs) Tier C transit operating aids, state				
2	funds	SEG	A	4,949,700	5,048,700
3	(ht) Tier A-1 transit operating aids,				
4	state funds	SEG	A	57,095,900	58,237,800
5	(hu) Tier A-2 transit operating aids,				
6	state funds	SEG	A	15,242,700	15,547,600
7	(ig) Professional football stadium				
8	maintenance and operating costs,				
9	state funds	PR	C	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			546,420,800	557,988,800
	FEDERAL			(41,200,000)	(41,200,000)
	OTHER			(504,505,300)	(516,073,300)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			546,420,800	557,988,800
10	(2) LOCAL TRANSPORTATION ASSISTANCE				
11	(aq) Accelerated local bridge				
12	improvement assistance, state				
13	funds	SEG	C	-0-	-0-
14	(av) Accelerated local bridge				
15	improvement assistance, local				
16	funds	SEG-L	C	-0-	-0-
17	(ax) Accelerated local bridge				
18	improvement assistance, federal				
19	funds	SEG-F	C	-0-	-0-
20	(bq) Rail service assistance, state funds	SEG	C	765,600	765,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bu) Freight rail infrastructure				
2	improvements, state funds	SEG	C	-0-	-0-
3	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
4	(bw) Freight rail assistance loan				
5	repayments, local funds	SEG-L	C	4,000,000	4,000,000
6	(bx) Rail service assistance, federal				
7	funds	SEG-F	C	50,000	50,000
8	(cq) Harbor assistance, state funds	SEG	C	952,000	952,000
9	(cr) Rail passenger service, state funds	SEG	C	1,509,000	1,810,800
10	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
11	(ct) Pass. railroad station imprvmt. &				
12	comm. rail trans. sys. grants, state				
13	fds.	SEG	B	800,000	-0-
14	(cu) Pass. railroad station imprvmt. &				
15	comm. rail trans. sys. grants, local				
16	fds.	SEG-L	C	-0-	-0-
17	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
18	(cx) Rail passenger service, federal				
19	funds	SEG-F	C	6,035,900	7,243,100
20	(dq) Aeronautics assistance, state funds	SEG	C	12,363,100	12,612,300
21	(ds) Aviation career education, state				
22	funds	SEG	A	144,500	144,500
23	(dv) Aeronautics assistance, local funds	SEG-L	C	40,000,000	42,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dx) Aeronautics assistance, federal				
2	funds	SEG-F	C	74,000,000	74,000,000
3	(eq) Highway and local bridge				
4	improvement assistance, state				
5	funds	SEG	C	8,513,500	8,513,500
6	(ev) Loc. brdg. imprvmt. & trfc. marking				
7	enhncmnt. asst., loc. & transfrd.				
8	fnds.	SEG-L	C	8,780,400	8,780,400
9	(ex) Local bridge improvement				
10	assistance, federal funds	SEG-F	C	24,438,300	24,438,300
11	(fb) Local roads for job preservation,				
12	state funds	GPR	C	-0-	-0-
13	(fr) Local roads improvement program,				
14	state funds	SEG	C	23,123,200	23,585,700
15	(fv) Local transportation facility				
16	improvement assistance, local				
17	funds	SEG-L	C	37,480,200	37,942,700
18	(fx) Local transportation facility				
19	improvement assistance, federal				
20	funds	SEG-F	C	70,391,300	70,391,300
21	(fz) Local roads for job preservation,				
22	federal funds	SEG-F	C	-0-	-0-
23	(gj) Railroad crossing protection				
24	installation and maintenance, state				
25	funds	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gq) Railroad crossing improvement and				
2	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
3	(gr) Railroad crossing improvement and				
4	protection installation, state funds	SEG	C	1,700,000	1,700,000
5	(gs) Railroad crossing repair assistance,				
6	state funds	SEG	C	250,000	250,000
7	(gv) Railroad crossing improvement,				
8	local funds	SEG-L	C	-0-	-0-
9	(gx) Railroad crossing improvement,				
10	federal funds	SEG-F	C	3,299,600	3,299,600
11	(hq) Multimodal transportation studies,				
12	state funds	SEG	C	-0-	-0-
13	(hx) Multimodal transportation studies,				
14	federal funds	SEG-F	C	-0-	-0-
15	(iq) Transportation facilities economic				
16	assistance and development, state				
17	funds	SEG	C	4,825,000	4,825,000
18	(iv) Transportation facilities economic				
19	assistance and development, local				
20	funds	SEG-L	C	4,825,000	4,825,000
21	(iw) Transportation facility				
22	improvement loans, local funds	SEG-L	C	-0-	-0-
23	(ix) Transportation facilities economic				
24	assistance & development, federal				
25	funds	SEG-F	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(jq) Surface transportation grants, state				
2	funds	SEG	C	-0-	-0-
3	(jv) Surface transportation grants, local				
4	funds	SEG-L	C	-0-	680,000
5	(jx) Surface transportation grants,				
6	federal funds	SEG-F	C	-0-	2,720,000
7	(kv) Congestion mitigation and air				
8	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
9	(kx) Congestion mitigation and air				
10	quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
11	(nv) Transportation enhancement				
12	activities, local funds	SEG-L	C	1,682,600	1,682,600
13	(nx) Transportation enhancement				
14	activities, federal funds	SEG-F	C	6,256,600	6,256,600
15	(ny) Milwaukee lakeshore walkway	SEG-F	B	-0-	-0-
16	(ph) Transportation infrastructure				
17	loans, gifts and grants	SEG	C	-0-	-0-
18	(pq) Transportation infrastructure				
19	loans, state funds	SEG	C	5,000	5,000
20	(pu) Transportation infrastructure				
21	loans, service funds	SEG-S	C	-0-	-0-
22	(pv) Transportation infrastructure				
23	loans, local funds	SEG-L	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(px) Transportation infrastructure				
2	loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			353,684,500	360,967,700
	FEDERAL			(196,090,700)	(200,017,900)
	OTHER			(57,200,900)	(57,414,400)
	SERVICE			(-0-)	(-0-)
	LOCAL			(100,392,900)	(103,535,400)
	TOTAL-ALL SOURCES			353,684,500	360,967,700
3	(3) STATE HIGHWAY FACILITIES				
4	(bq) Major highway development, state				
5	funds	SEG	C	30,802,500	65,844,400
6	(br) Major highway development,				
7	service funds	SEG-S	C	134,172,600	153,971,100
8	(bv) Major highway development, local				
9	funds	SEG-L	C	-0-	-0-
10	(bx) Major highway development,				
11	federal funds	SEG-F	C	78,975,000	78,975,000
12	(ck) West canal street reconstruction				
13	and extension, service funds	PR-S	C	-0-	-0-
14	(cq) State highway rehabilitation, state				
15	funds	SEG	C	46,581,600	264,401,000
16	(cr) Southeast Wisconsin freeway				
17	rehabilitation, state funds	SEG	C	51,186,000	34,541,600
18	(cv) State highway rehabilitation, local				
19	funds	SEG-L	C	2,000,000	2,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cw) Southeast Wisconsin freeway				
2	rehabilitation, local funds	SEG-L	C	-0-	-0-
3	(cx) State highway rehabilitation,				
4	federal funds	SEG-F	C	296,867,400	347,963,200
5	(cy) Southeast Wisconsin freeway				
6	rehabilitation, federal funds	SEG-F	C	110,000,000	59,444,800
7	(eq) Highway maintenance, repair, and				
8	traffic operations, state funds	SEG	C	172,752,200	178,995,600
9	(ev) Highway maintenance, repair, and				
10	traffic operations, local funds	SEG-L	C	496,000	496,000
11	(ex) Highway maintenance, repair, and				
12	traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
13	(iq) Administration and planning, state				
14	funds	SEG	A	16,970,600	16,451,000
15	(ir) Disadvantaged business				
16	mobilization assistance, state funds	SEG	C	-0-	-0-
17	(iv) Administration and planning, local				
18	funds	SEG-L	C	-0-	-0-
19	(ix) Administration and planning,				
20	federal funds	SEG-F	C	4,463,800	4,300,200
21	(jh) Utility facilities within highway				
22	rights-of-way, state funds	PR	C	-0-	-0-
23	(jj) Damage claims	PR	C	1,850,000	1,850,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(js) Telecommunications services,				
2	service funds	SEG-S	C	-0-	-0-
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			1,850,000	1,850,000
	OTHER			(1,850,000)	(1,850,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			946,370,600	1,208,486,800
	FEDERAL			(491,409,100)	(491,786,100)
	OTHER			(318,292,900)	(560,233,600)
	SERVICE			(134,172,600)	(153,971,100)
	LOCAL			(2,496,000)	(2,496,000)
	TOTAL-ALL SOURCES			948,220,600	1,210,336,800
3	(4) GENERAL TRANSPORTATION OPERATIONS				
4	(aq) Departmental management and				
5	operations, state funds	SEG	A	48,908,400	50,698,000
6	(ar) Minor construction projects, state				
7	funds	SEG	C	-0-	-0-
8	(at) Capital building projects, service				
9	funds	SEG-S	C	6,000,000	6,000,000
10	(av) Departmental management and				
11	operations, local funds	SEG-L	C	369,000	369,000
12	(ax) Departmental management and				
13	operations, federal funds	SEG-F	C	10,808,900	10,566,000
14	(ch) Gifts and grants	SEG	C	-0-	-0-
15	(dq) Demand management	SEG	A	337,500	337,500
16	(eq) Data processing services, service				
17	funds	SEG-S	C	14,979,900	14,979,900
18	(er) Fleet operations, service funds	SEG-S	C	12,073,600	12,031,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(es) Other department services,				
2	operations, service funds	SEG-S	C	5,637,100	5,346,000
3	(et) Equipment acquisition	SEG	A	-0-	-0-
4	(ew) Operating budget supplements,				
5	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			99,114,400	100,328,300
	FEDERAL			(10,808,900)	(10,566,000)
	OTHER			(49,245,900)	(51,035,500)
	SERVICE			(38,690,600)	(38,357,800)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			99,114,400	100,328,300
6	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
7	(cg) Internet and telephone				
8	transactions, state funds	PR	C	-0-	-0-
9	(ch) Repaired salvage vehicle				
10	examinations, state funds	PR	C	-0-	-0-
11	(ci) Breath screening instruments,				
12	state funds	PR	C	149,600	299,200
13	(cj) Vehicle registration, special group				
14	plates, state funds	PR	C	-0-	-0-
15	(cL) Licensing fees, state funds	PR	C	-0-	-0-
16	(cq) Veh. reg., insp. & maint., driver				
17	licensing & aircraft reg., state				
18	funds	SEG	A	69,580,900	69,793,900
19	(cx) Vehicle registration and driver				
20	licensing, federal funds	SEG-F	C	200,000	200,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dg) Escort, security and traffic				
2	enforcement services, state funds	PR	C	165,000	165,000
3	(dh) Traffic academy tuition payments,				
4	state funds	PR	C	474,800	474,800
5	(di) Chemical testing training and				
6	services, state funds	PR	A	1,298,200	1,305,200
7	(dk) Public safety radio management,				
8	service funds	PR-S	C	245,100	245,100
9	(dL) Public safety radio management,				
10	state funds	PR	C	22,000	22,000
11	(dq) Vehicle inspection, traffic				
12	enforcement and radio				
13	management, state funds	SEG	A	50,756,900	53,985,100
14	(dr) Transportation safety, state funds	SEG	A	1,472,300	1,472,300
15	(dx) Vehicle inspection and traffic				
16	enforcement, federal funds	SEG-F	C	7,891,000	7,891,000
17	(dy) Transportation safety, federal funds	SEG-F	C	3,856,700	3,856,700
18	(ek) Safe-ride grant program; state				
19	funds	PR-S	C	-0-	-0-
20	(hq) Mtr. veh. emission inspec. & maint.				
21	prog.; contractor costs & equip.				
22	grants	SEG	A	13,274,400	13,274,400
23	(hx) Motor vehicle emission inspection				
24	and maintenance programs, federal				
25	funds	SEG-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (iv) Municipal and county registration				
2 fee, local funds	SEG-L	C	-0-	-0-
3 (jr) Pretrial intoxicated driver				
4 intervention grants, state funds	SEG	A	779,400	779,400
(5) PROGRAM TOTALS				
PROGRAM REVENUE			2,354,700	2,511,300
OTHER			(2,109,600)	(2,266,200)
SERVICE			(245,100)	(245,100)
SEGREGATED FUNDS			147,811,600	151,252,800
FEDERAL			(11,947,700)	(11,947,700)
OTHER			(135,863,900)	(139,305,100)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			150,166,300	153,764,100
5 (6) DEBT SERVICES				
6 (af) Prin. rpmt. & int., local rds. job				
7 psrv. & maj. hwy & rehab., state				
8 funds	GPR	S	64,032,800	78,948,500
9 (aq) Principal repayment and interest,				
10 transportation facilities, state funds	SEG	S	4,351,700	5,770,700
11 (ar) Principal repayment and interest,				
12 buildings, state funds	SEG	S	29,300	21,000
13 (au) Principal repayment & interest, SE				
14 WI freeway rehab. projects, state				
15 funds	SEG	S	-0-	6,243,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			64,032,800	78,948,500
SEGREGATED FUNDS			4,381,000	12,034,700
OTHER			(4,381,000)	(12,034,700)
TOTAL-ALL SOURCES			68,413,800	90,983,200
16 (9) GENERAL PROVISIONS				